

DIRECTORATE	Total Established Posts at 30 June 2013	Changes to Establishment since 31 March 2013	FTE Employed at 30 June 2013	Changes in FTE Employed since 31 March 2013	Vacancies at 30 June 2013	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1400.99	-22.85	1293.07	-51.60	75.57	266,312
PUBLIC HEALTH	22.88	22.88	15.92	15.92	6.88	3012
SOCIAL & COMMUNITY SERVICES	764.43	-0.48	744.83	22.86	25.78	372,221
COMMUNITY SAFETY	414.63	16.68	391.30	-1.17	22.91	14,416
ENVIRONMENT & ECONOMY	526.78	-0.77	493.04	-5.71	35.79	296,527
OXFORDSHIRE CUSTOMER SERVICES	700.67	-10.04	641.06	-21.63	39.75	97,357
CHIEF EXECUTIVE'S OFFICE	216.73	4.10	200.64	7.20	15.53	99,517
CULTURAL SERVICES	233.14	-6.27	224.50	-4.27	6.92	4495
TOTAL	4280.25	3.25	4004.36	-38.40	229.13	1,153,857

Please note: The vacancies plus the FTE employed will not always be equivalent to the Establishment. Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.

* This figure does not necessarily bear a direct relationship with vacant posts.